

**NOTICE OF PUBLIC HEARING & SPECIAL MEETING OF ELECTORS FOR  
TOWN OF HERMAN**

Notice is hereby given that on Tuesday, November 12, 2019 at 6:30 p.m., at the Herman Town hall, W1892 Rock Road, Iron Ridge, WI, a public hearing on the proposed 2020 Budget will be held. Immediately following the Public Hearing, a Special Meeting of Electors will be held to approve the town tax levy for 2019 taxes payable in 2020.

The proposed budget in detail is available for inspection on the Town's website [www.townofherman.com](http://www.townofherman.com) and at the Clerk's office by appointment. Following is a summary of the proposed budget.

<b>REVENUES ACCOUNTS:</b>	2019 Budget	Proposed 2020 Budget	% Change
TAXES	\$152,066	\$227,793	49.80%
INTERGOVERNMENTAL REVENUES	\$242,317	\$257,257	6.17%
LICENSES & PERMITS	\$20,800	\$21,700	4.33%
PUBLIC CHARGES FOR SERVICES	\$8,100	\$7,300	-9.88%
MISCELLANEOUS	\$51,200	\$1,500	-97.07%
<b>TOTAL</b>	<b>\$474,483</b>	<b>\$515,550</b>	8.66%
Cash Balance Applied	\$12,999	\$0	
<b>TOTAL REVENUES</b>	<b>\$487,482</b>	<b>\$515,550</b>	
<b>EXPENDITURES ACCOUNTS:</b>			
GENERAL GOVERNMENT	\$85,150	\$80,650	-5.28%
PUBLIC SAFETY	\$135,000	\$139,000	2.96%
PUBLIC WORKS	\$249,200	\$289,150	16.03%
HEALTH & HUMAN SERVICES	\$5,500	\$5,250	-4.55%
CONSERVATION & DEVELOPMENT	\$1,500	\$1,500	0.00%
CAPITAL OUTLAY & OTHER	\$0	\$0	0.00%
CONTINGENCY FUND	\$11,132	\$0	-100.00%
<b>TOTAL EXPENDITURES</b>	<b>\$487,482</b>	<b>\$515,550</b>	5.76%

<b>All Governmental and Proprietary Funds</b>	<b>Fund Balance January 1, 2019</b>	<b>Total Revenues</b>	<b>Total Expenditures</b>	<b>Balance December 31,2019</b>
Equipment Fund	\$22,500	\$0	\$0	\$22,500
Building Maintenance Fund	\$129,517	\$0	\$0	\$129,517
Buchanan Bridge Fund	\$49,700	\$0	\$49,700	\$0
<b>TOTAL FUNDS</b>	<b>\$201,717</b>	<b>\$0</b>	<b>\$49,700</b>	<b>\$152,017</b>